Construction Projects

University of Southern Indiana

Board of Trustees

September 7, 2017

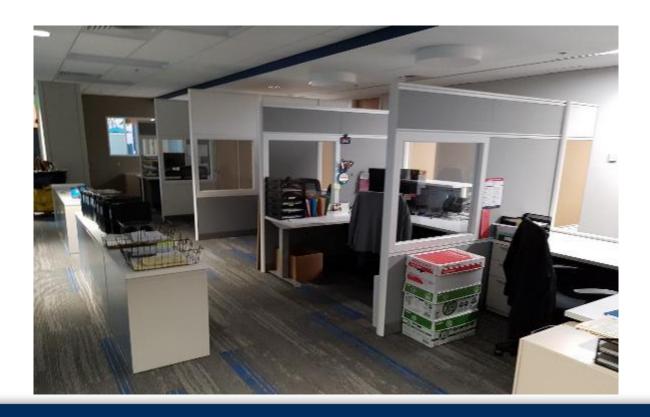




- Student Housing Apartments: Interior Upgrades (5 buildings)
 - Project Cost \$ 700,000
 - Funding Source: Housing Reserves
- O'Daniel North Apartments: Simplex Fire Alarm System Installation (10 buildings)
 - Project Cost \$ 600,000
 - Funding Source: Housing Reserves
- Residence Halls: Access Controls Installation
 - Project Cost \$ 600,000
 - Funding Source: Housing Reserves



- Orr Center Registrar and Admissions Office Renovation
 - Project Cost \$ 525,000
 - Funding Source: Special Projects





- Hendricks East Interior Renovation
 - Project Cost \$ 340,000
 - Funding Source: Housing Reserves
- Governor's Hall Flooring Replacement
 - Project Cost \$ 150,000
 - Funding Source: Housing Reserves





Physical Activities Center (PAC) Renovation

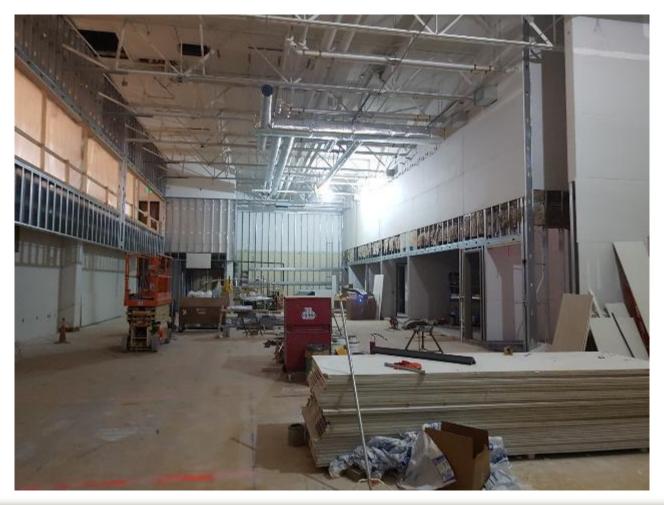
• Project Cost \$ 27,060,000

Funding Sources:

Legislative Appropriation – 2013	\$ 16,000,000
Special Projects – General	\$ 3,000,000
Campus Store Reserve	\$ 1,992,100
State Rehabilitation and Repair Funding	\$ 1,622,500
Food Service Reserve	\$ 1,500,000
Special Projects – Kinesiology	\$ 1,500,000
Debt Service Funds	\$ 1,445,400



Physical Activities Center (PAC) Renovation





Physical Activities Center (PAC) Renovation





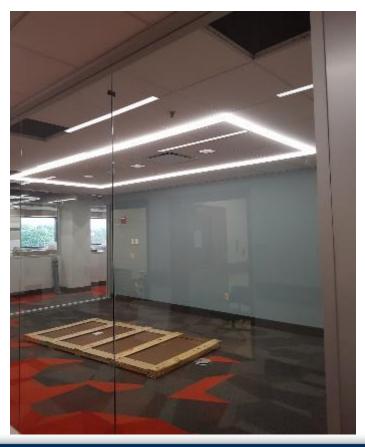
Physical Activities Center (PAC) Renovation

(video not available in archived presentations)



- Health Professions Center: Classroom Renovation/Expansion
 - Project Cost \$ 8,000,000
 - Funding Source: Legislative Appropriation 2015

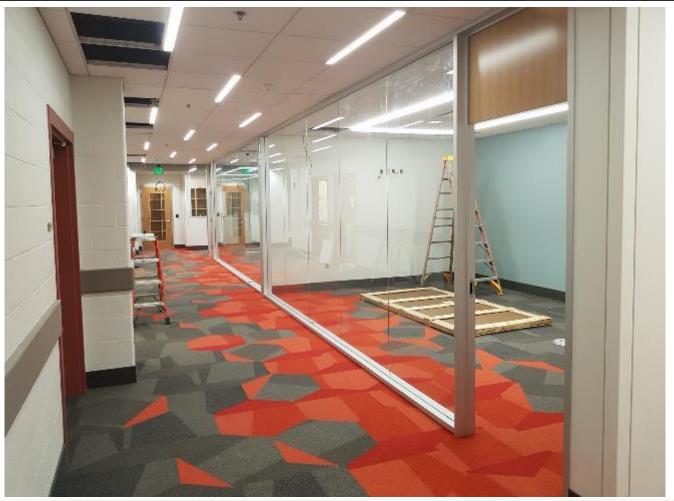




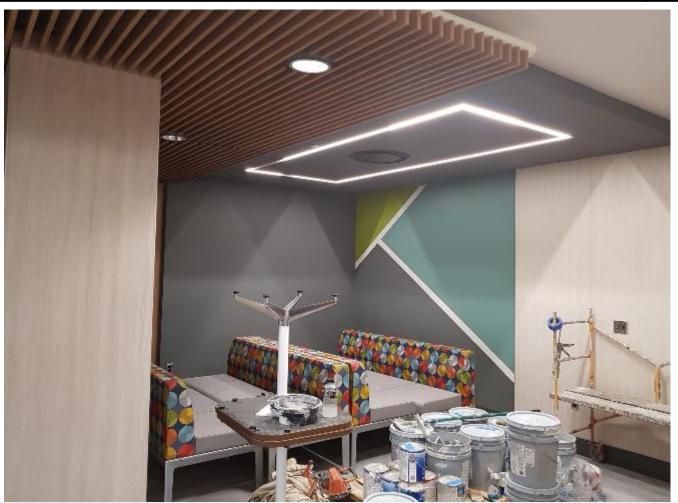


















- Multi-Institutional Academic Health and Science Research Center
 - Project Cost \$ 6,000,000
 - Funding Source: Legislative Appropriation 2015





- Fuquay Welcome Center
 - Project Cost \$ 3,200,000
 - Funding Sources:
 - Private Gifts \$ 2,000,000
 - Special Projects \$ 1,200,000
- Door Hardware with ADA Interior Locks Replacement
 - Project Cost \$ 450,000
 - Funding Source: Special Projects



- Arc Flash OSHA Code Requirements for Electrical Panels
 - Project Cost \$ 260,000
 - Funding Source: Special Projects
- Children's Learning Center Safety Improvements
 - Project Cost \$ 180,000
 - Funding Source: Auxiliary Repair and Rehabilitation
- Health Professions Center, Science and Education Center:
 Energy Management System Upgrade
 - Project Cost \$ 180,000
 - Funding Source: General Repair and Rehabilitation Appropriation



- Carter Hall LED Lighting Fixture and Control Replacement
 - Project Cost \$ 172,500
 - Funding Source: Energy Management Reserves
- Rice Library HVAC Energy Use Replacements
 - Project Cost \$ 160,000
 - Funding Source: Energy Management Reserves
- Parking Lots A,B, and C High Lighting Replacement
 - Project Cost \$ 130,000
 - Funding Sources: Parking Reserves



Projects in Design



Projects in Design

- Physical Activities Center (PAC) Renovation Phase II
 - Project Cost \$ 38,500,000
 - Funding Source: Legislative Appropriation 2017

- <u>Liberal Arts Classroom Improvements</u>
 - Project Cost \$ 150,000
 - Funding Source: Special Projects





